

WE HEAR YOU.
HOW CAN WE HELP?

e are pleased to provide the UVA Human Resources Annual Report, covering the period July 1, 2019 through June 30, 2020. This year is not what we - or anyone - expected. UVA HR responded to the call to help across every part of the University when the University's Academic Division suspended in-person classes and on-premises work and UVA Health had to respond to the Governor's directive to suspend elective surgeries, hugely impacting the volume of operating room and clinic work. Our report this year chronicles how UVA HR pivoted quickly to assist our colleagues during the global pandemic as well some of our accomplishments during the first three-quarters of the fiscal year before COVID-19 became all-consuming. Such a time is hard to imagine now, and we may never return to pre-COVID or "normal" times. No matter what the future holds, UVA HR pledges to meet the challenge with programs, services, and assistance that the community needs.

ANNUAL REPORT **2019-20**

Pivoting for COVID-19 Response

To meet the urgent needs of the University due to the COVID-19 global pandemic, all areas of UVA HR quickly pivoted to respond, developing and implementing a wide range of COVID-related measures and providing assistance wherever and whenever needed.

Emergency Assistance Fund

UVA HR partnered with UVA Finance to stand up the Emergency Assistance Fund for employees and contracted workers that helped to cover some expenses resulting from the necessary COVID-19 financial mitigation measures implemented at the University. This fund, along with support from the Community Resource Program, was able to assist thousands of employees through this challenging time.

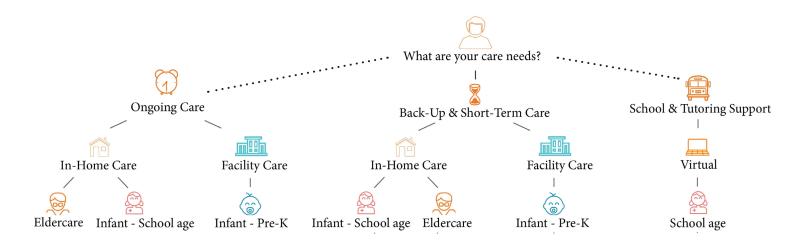
The Emergency Assistance Fund provided employees and contractors with over \$2,000,000 in funds.



Increased Dependent Care Support

To address the urgent needs of employees for additional dependent care support, UVA HR provided crisis care services, more back-up care assistance, and a range of educational resources for school-age children.

UVA CHILD AND ELDERCARE SUPPORT RESOURCES AT A GLANCE





to Physicians

A new service was made available to Academic Division employees on the UVA Health Plan called Teladoc, which offers 24/7 access to primary care physicians who can diagnose health care concerns over the phone, video, and app, as well as answer questions about COVID-19, evaluate risk, and provide support to help relieve symptoms. Also, UVA Health's existing telemedicine service called Telehealth provided more than 32,000 visits to UVA Health Plan members in 2020, an 85% increase over the previous year.

Financial Mitigation Support

Cost-reduction measures were necessary to help mitigate the negative financial impact the coronavirus pandemic had on the University. Teams from across HR worked together to implement these measures with the focus on limiting, as much as possible, the stress and disruption for employees, and providing information and resources to help support them.

Expanded HR Resources and Actions

UVA HR provided new or modified HR resources and benefits to support employees during the initial stages of the pandemic, and to ensure all members could continue to work effectively in a more virtual environment:

- Instituted remote work to mitigate virus spread and keep employees healthy
- Offered several new paid leave types to support employees financially
- Expanded benefits and removed some waiting periods
- · Moved all recruiting and onboarding processes online to mitigate hiring disruption
- Created COVID testing procedures for employees, and notification process
- Increased type and number of FEAP services to support employee emotional well-being
- Deployed HR Business Partners across traditional organizational lines in support of UVA Health
- Introduced a cross-functional workstream model to prioritize urgent COVID work and UVA leadership needs

EVEN IN AN UNUSUAL YEAR SUCH AS 2020, UVA HR PROVIDED A SUITE OF SERVICES THAT MET THE STRATEGIC AND OPERATIONAL PRIORITIES OF THE ORGANIZATION

EMPLOYEE SNAPSHOT

30,405

Academic Division **19,257**

Medical Center **9,347**

University Physicians Group 968

UVA College at Wise **833**

UVAHR

HR ACADEMIC DIVISION

Recruitment

60,329 Applications

49,719 Applicants

5,276 Vacancies Filled

Talent Management

907 Orientations

67,866 E-Learning Enrollments

95% Net Promoter Score

Employee Relations

543 Cases

309 Contacts

Benefits & Compensation

13,376 Benefits-Eligible Employees

2,069 Compensation Requests

Solution Center

88,568 Cases

8,547 Leave/Disability Claims

13,140 1:1 Faculty Support

HR MEDICAL CENTER

Recruitment

39,320 Applications

16,062 Applicants

2,167 Vacancies Filled

Talent Management

1,732 Orientations

Employee Relations

1,170 Cases

574 Contacts

Benefits & Compensation

8,508 Benefits-Eligible Employees

297 Jobs Market Priced

Solution Center

39,421 Cases

9,970 Leave/Disability Claims

11,286 1:1 Faculty Support

HR Technology - Enterprise Wide

1.6M Business Processes Completed

46,000 Active Workday Users

300 Enhancements to Workday

People Analytics - Enterprise Wide

1,182 Reports Developed

228,627 Report Runs

WEHEAR YOU.

How Can We Help?

UVA Human Resources is dedicated to serving the needs of our UVA community, providing helpful programs and solutions, and delivering an exceptional employee experience.

We strive to improve your daily work-life, advance your career journey, and provide the benefits and well-being offerings that support you and your family's needs.

We Are Listening – To You

This past year we focused on listening – to your concerns, needs, and ideas. We thank you for sharing with us. We heard you and worked hard to deliver on those needs to serve you even **better**.

Better Engagement—Benefits Preferences and Open Enrollment



WE LISTENED.

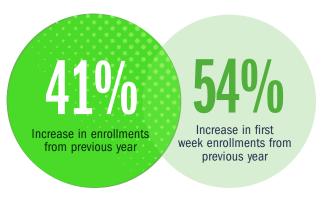
A University-wide benefits preferences survey was conducted in 2019 to provide insight into the UVA community's thoughts on our current benefits package. While over 70% of Academic Division and Medical Center employees expressed general satisfaction with UVA's benefits programs, here's what we heard and did to address those concerns:

- More personalized counseling for benefits election > Benefits team now holds more 1:1 counseling sessions to assist with benefits decisions
- Concern over the ability to retire and desire for more help in planning > Retirement team now offers more "retirementality" webinars throughout the year
- More flexible scheduling, more dependent care support > Dependent care resources were increased and paid parental leave was expanded
- Clear communications during the annual
 Open Enrollment process > A robust Open
 Enrollment communications campaign reflecting employee feedback, with new channels and new tools. Post-Open Enrollment results reflect a positive response to these improvements.

EMPLOYEE ENROLLMENTS 10,000 5,129 3,924 Academic Medical Center Total

OPEN ENROLLMENT

YOUR ENGAGEMENT



YOUR RESPONSE



"I really appreciated the resources provided for Open Enrollment this year. I have worked at UVA for 10 years now; this is the first year I felt competent and comfortable with the selection process. Thank you so much for spending time to provide all great resources."

—Ashley Viars, AG-ACNP, PCCN Department of Cardiology

THERE ARE OVER 15,000 ACTIVE PARTICIPANTS IN THE HOOS WELL PORTAL.



OVER 650 EMPLOYEES
HAVE BENEFITTED FROM
eM Life, WITH 80%
ENGAGING TWO OR MORE
TIMES PER WEEK.

+20%

AMONG THE MORE THAN 2,000

UVA EMPLOYEES who participated in the Mindfulness Challenge, self-rated stress levels decreased by more than 20%.



A HOOS WELL SURVEY
REVEALED THAT
UVA EMPLOYEES WHO
ENGAGED IN THE 1%
CHALLENGE AND WHO
USE eM Life

feel less stressed during these turbulent times than the general UVA population.

Better Self-Staying Mindful

Mindfulness is a real-life way to reduce stress, foster healthy habits, and build resilience. Hoos Well has provided several mindfulness programs to support employees during the challenging time of the COVID pandemic, including: **Mindfulness Challenge**—a four-week course to learn how mindfulness can boost physical, emotional, and social well-being; **eM Life**—free access to this online mindfulness platform and hundreds of hours of on-demand content, and; **1% Challenge**—a one-month challenge to employees to instill mindfulness as a daily habit.



HOOS WELL RECEIVES TWO NATIONAL AWARDS!



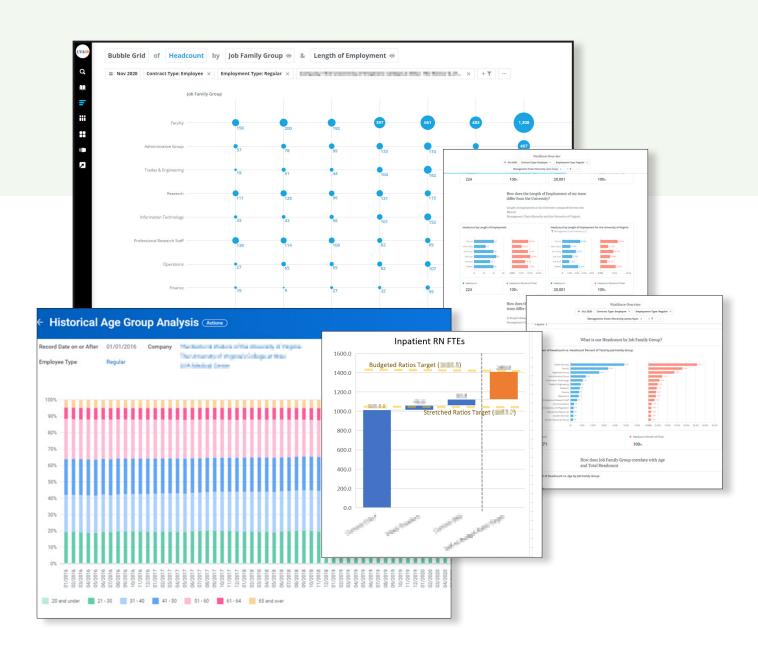
In September 2019, Hoos Well, on behalf of UVA, received an award for Excellence in Health and Wellbeing from the National Business Group on Health, an organization comprised of HR and Benefit thought leaders from some of the most progressive companies. This award recognizes companies for their innovative and comprehensive approaches to employee health and well-being. Among the organizations awarded, UVA stands out as the only university.



In October 2019, the American Heart Association announced the results of its 2019 Workplace Health Achievement Index, using science-based best practices to evaluate the overall quality and comprehensiveness of workplace health programs. The American Heart Association recognized Hoos Well at the Gold level – the highest achievement level – for significant steps taken in implementing best practices to build a culture of health in the workplace.

Better Insights—People Analytics

UVA HR's People Analytics Team is providing managers and leaders with objective and relevant data on their operations and employees, enabling them to make better strategic business decisions on operational improvements and management of workforce. People analytics also applies technology and expertise to talent data so we can find better applicants, make smarter hiring decisions, and increase employee performance and retention.





Microlearning is an educational approach that offers bite-sized, small learning units with just the necessary amount of information to help learners achieve their goals. UVA HR developed a new approach to training and professional skills development: virtual micro-training. These on-demand and instructor-led sessions – which require a minimal investment of participant's time – offer a variety of topics for employees to learn specific applicable skills that they can put into practice right away. Topics include Emotional Intelligence, Healthy Dialogue, Team Building, Managing Remote Teams, Conducting Performance Reviews Virtually, and more.



The 15-minute fast pace and information-rich course was PERFECT. Please hold more of them!

— Session Topic: Dare to Lead, June 4

This is a great idea.

Most people can
spare 15 minutes. So
glad to see UVA HR
embracing the future
of learning here!

— Session Topic: Leading Through Disruption, July 14



HR Solution Center

The HR Solution Center supports over 30,000 employees across UVA and serves as a first point of contact for inquiries on a wide range of topics – from verifications of employment to retirement benefits, Open Enrollment, leave policies, and more. Solution Center team members pride themselves on providing responsive and compassionate customer service, and have worked hard to increase the speed and accuracy of resolving inquiries, resulting in high employee satisfaction.



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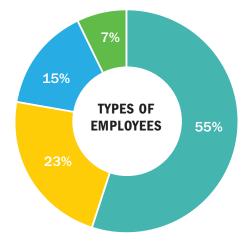
UVA HR team member Joanna was my hero today for responding so quickly to my stressed-out self. She cleared up my question in a jiffy and reassured me that I was in good company with my benefits change panic attack. Once again, the UVA HR Team came to my rescue."

With gratitude, Jennifer K

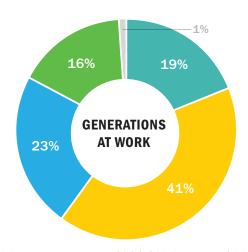


The University Community We Serve





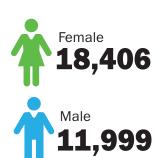
FACULTY 4,439 STAFF 16,774 STUDENT WORKERS 7,176
OTHER (wage, temp, etc.) 2,016



GEN Z 1997-present GEN Y 1981-1996 GEN X 1965-1980 BABY BOOMERS 1946-1964 SILENT GENERATION 1928-1945

This graph incorporates staff data only

EMPLOYEE GENDER



ETHNICITY



African Americans **2,253**Other Minority **2,431**Non-Minority **15,497**

UVA HR MISSION

UVA HUMAN RESOURCES' MISSION IS TO ATTRACT, DEVELOP, AND RETAIN PEOPLE TO ADVANCE THE UNIVERSITY'S MISSIONS OF TEACHING, RESEARCH, PATIENT CARE, AND PUBLIC SERVICE.

HR achieves this mission by offering program and services to support employees and team members throughout their journey at UVA. Our services include competitive health and well-being benefits, an array of development programs to assist with career growth, and retirement plans and options to ease the transition out of the workforce. Our goal is to provide an exceptional employee experience through professional consultative services, bestin-class HR technology to enhance work, and data, metrics and guidance to support strategic decision making.

UVA HR PROMISE

We promise proactively to understand and plan for the needs of UVA's workforce and keep our community informed, while always listening to concerns and questions and continuously improving. UVA HR strives to address every question, provide opportunity for direct input, and consider the impact of every decision. We are fully immersed in and integrated throughout the University community. Your needs are our needs. Your goals are our goals.

We Hear You. How Can We Help?

ARE WILL SERVE.

In last year's report, we announced our areas of focus for the next several years in the context of work, workforce, and workplace, including:

- Stabilizing the UVA HR model and technology
- Implementing a new HR strategic plan
- Creating a new model for career development
- Recruiting a diverse workforce, including with the President's Council on UVA-Community Partnerships and the Racial Equity Task Force

And in spite of COVID, we made progress in all these areas.

UVA HR will also continue to support the University in all the ways necessary until this pandemic is over. We will ensure that proper workplace health and safety measures are in place, continue remote work and flexible scheduling while offering programs to keep employees engaged and productive. We will support the Academic mission as calendars are adjusted and teaching and research needs are modified, and we will provide support services to UVA Health team members in their valiant efforts to keep our community healthy.

WE ARE ONE, GREAT AND GOOD, UVA COMMUNITY

Farewell but not Goodbye

Kelley Stuck, our Vice President & Chief Human
Resources Officer since 2016, stepped down
effective June 30, 2020. Because of the continuing
pandemic and related travel restrictions, we were
not able to celebrate with Kelley in-person, but at
the end of June the entire UVA HR team surprised
Kelley on Zoom to wish her farewell and continued
success in her future endeavors. As luck would have
it, we didn't have to say "goodbye" because Kelley
continues her work with UVA HR on a part-time
basis to provide transition leadership, guidance, and
support for the UVA HR Total Rewards team.

For a summary of Kelley's accomplishments, and a broader of list of HR's contributions in 2019/20, visit the <u>UVA HR Annual Report & Results webpage</u>.

